

# SUPERIOR COURT OF THE STATE OF CALIFORNIA

## County of Humboldt

Meara Hattan, CCE  
Court Executive Officer  
Jury Commissioner



Kelly L. Neel  
Presiding Judge

825 Fifth Street  
Eureka, CA 95501  
707-445-7256

### November 22, 2024

### Public Notice Pursuant to California Rule of Court 10.620(f)

In accordance with California Rule of Court 10.620, the Superior Court of California, County of Humboldt is publishing its proposed budget for fiscal year 2024-2025.

Written comments must be received by Thursday, December 10, 2024 at 5:00 pm. Anyone wishing to make comment on the proposed budget plan should submit their comments in writing to:

Court Executive Office, Attn: Tara Howard, 825 Fifth St., Room 231, Eureka, CA 95501

	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
<b>Beginning Balance</b>	421,910		205,213		627,123
<b>Total Revenues</b>	9,963,013		81,750	295,506	10,340,269
<b>Total Expenditures</b>	10,366,047		286,963	295,506	10,948,516
<b>Interfund Transfers</b>					-
<b>Projected Ending Balance</b>	18,876		-	0	18,876

Description	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
<b>Revenue</b>	10,048,525	-	81,749	295,507	10,425,780
<b>Expenditures</b>					
Salaries	5,261,782	-	41,948	180,456	5,484,186
Staff Benefits	3,262,237	-	1,642	14,571	3,278,450
Salary Savings	-	-	-	-	-
Operating Expense and Equipment	1,842,028	-	243,373	100,479	2,185,880
Special Items of Expense	-	-	-	-	-
Capital Costs	-	-	-	-	-
Internal Cost Recovery	-	-	-	-	-
Adjustment	-	-	-	-	-
<b>Total Expenditures</b>	10,366,047	-	286,963	295,506	10,948,516
<b>Difference Between Budgeted Revenues and Expenditures</b>	(317,522)	-	(205,214)	1	(522,735)
<b>Net Interfund Transfers</b>	(34,528)	-	1,785	32,742	(0)